

FINANCIAL STATEMENT

FY ending 09.30.2005

REVENUE:

Government grants:	\$178,179
Indirect public support:	\$ 16,371
Direct public support:	\$ 5,976
Interest	\$ 24

TOTAL REVENUE: \$200,550

EXPENSES:

Compensation & wages:	\$ 65,869
Payroll taxes/benefits:	\$ 5,709
Accounting fees:	\$ 1,325
Supplies:	\$ 13,067
Telephone:	\$ 4,507
Postage/shipping:	\$ 1,011
Occupancy:	\$ 2,135
Equipment rental:	\$ 1,401
Printing:	\$ 7,678
Travel:	\$ 6,439
Depreciation:	\$ 5,417
Program service expenses:	\$ 38,961

Program Services

Expenses: \$153,519

Compensation & wages:	\$ 32,107
Payroll taxes/benefits:	\$ 4,955
Accounting fees:	\$ 1,325
Equipment rental:	\$ 1,061
Interest:	\$ 258
Other expenses:	\$ 3,067

Management

Expenses: \$ 42,773

TOTAL EXPENSES: \$196,292

NET INCOME:

NET INCOME: \$ 4,258



FSU Head Football Coach
BOBBY BOWDEN —
keynote speaker at the
**SCoSA SHINING
STARS AWARDS
BANQUET** held
on **02.28.2006** at the
Sarasota Municipal
Auditorium

BOARD OF DIRECTORS

- Tom Randle, Chair**
Sarasota Coastal Credit Union
- Bill Little, Vice-Chair**
Sarasota County Health and Human Services
- Joanne Radcliffe, Treasurer**
Coastal Behavioral Healthcare, Inc.
- Sherri Reynolds, Secretary**
Sarasota County Public Schools
- Rose Chapman**
Jewish Family & Children's Services
- Lieutenant Tim Enos**
Sarasota County Sheriff's Office
- Barbara Reynolds**
First Step of Sarasota, Inc.
- Honorable Charles Roberts**
Sarasota County 12th Judicial Court Judge
- Clovia Russell**
Sarasota United for Responsibility & Equity [SURE]
- Andrea Saputo-Cox**
Gold Coast Eagle Distributing, Inc.
- David Striplin**
GunnAllen Financial, Inc.

STAFF & SUPPORT

- Curtis S. Lavarello**
Executive Director
- Meg Engelen**
Information & Technology Coordinator/CFO
- Jack Swanton**
Outreach Specialist



**Sarasota Coalition on
Substance Abuse, Inc.**

PO Box 51985
Sarasota, FL 34232-0336
www.SCoSA.org
941-922-SAFE

**SARASOTA
COALITION ON
SUBSTANCE
ABUSE, INC.**

2005-2006 Annual Report

**SCoSA
promotes**



Substance Abuse Free



Environments



SAFE

Mission: to promote substance
abuse free environments
through increased community
awareness and advocacy.



941-922-SAFE
www.SCoSA.org

ACCOMPLISHMENTS & FUTURE PLANS

PROGRAM HIGHLIGHTS

- **ANNUAL "DRIVE FOR LIFE" GOLF TOURNAMENT**

In December of 2005, the coalition held its first annual golf outing.

- **"SARASOTA SHINING STARS" AWARDS AND SCHOLARSHIP BANQUET**

In February of 2006 the coalition presented \$10,000 to 10 High School seniors in Sarasota County for their substance free contribution to Sarasota County, as well as named our 1st "Citizen of the Year" award for a deserving adult who has made a significant contribution to this community.

- **ANNUAL SARASOTA FAMILY SUNSET BIKE RIDE**

In April of 2005, and again in May of 2006, the coalition will host the annual Sunset Bike Ride along beautiful Siesta Key. This family activity has become one of Sarasota's most popular events and draws hundreds of riders each year, in the name of promoting a substance-free environment.

- **ANNUAL "SENIOR FOCUS" COMMITTEE SYMPOSIUM**

In March of each year, the coalition sponsors on of the areas largest and most comprehensive workshops designed specifically for our large elderly population. The event is attended by elderly care providers as well as our elderly residents. Features nationally known speakers, authors and topics specific for Sarasota's large elderly population.

- **2006 TOWN HALL MEETING ON UNDERAGE DRINKING**

In March of 2006, the coalition will host its first town hall meeting on underage drinking. Issues addressed will be presented to both city and county governments.

- **PROJECT AIM (ALCOHOL IMPAIRMENT MEASURE)**

In cooperation with the Sarasota County Sheriff's Office and Gold Coast Eagle Distributing, curricula was developed that was specifically designed to provide Substance Abuse recognition skills to restaurant and lounge employees.

- **DRUG-FREE WORKPLACE**

One of the coalition's most successful projects remains the "Drug-free Workplace", whereby the coalition assists with business policy development and implementation of drug-free workplace policies.

- **YOUTH SUBSTANCE ABUSE FORUM**

As a follow-up to our Town Hall Meeting, the coalition will bring together over 400 young people for a full day of training and substance abuse discussion.

- **ONLINE RESOURCE LIBRARY**

With over 50,000 visitors a year, the coalition website www.SCOSA.org continues to be provide the most comprehensive and latest substance abuse information for Sarasota County residents.

REPORT OF THE EXECUTIVE DIRECTOR

It is a pleasure to present the Sarasota Coalition on Substance Abuse 2005/2006 Annual Report. This work is the product of many partnerships among people are working to create a healthier and safer place to live in Sarasota County. Our thanks go to them, as well as this very dedicated and hard working coalition.

Our coalition continues to serve as a collaborative organization fully committed to empowerment and reclamation of lives through increased community awareness and advocacy for substance abuse issues.

I'd like to express my personal gratitude to staff, board members, volunteers, key stakeholders and our extended community for their commitment, wisdom and guidance in creating a safe and substance abuse free community.

Curtis S. Lavarello

REPORT OF THE CHAIR OF THE BOARD OF DIRECTORS

In 1998, Sarasota County Leaders came together following several youth related deaths at the hands of substance abuse.

From that point, our Coalition was formed with its mission to focus on bringing the community together in developing strategies to address substance abuse through prevention and intervention.

While we have come a long way, there remains much to be done. I invite you to join us and make a difference in Sarasota. By working together we can improve the statistics and make families and workplaces healthier, safer and stronger.

Thomas Randle